



**O - AN
ZENDO**

STATE OF THE ZENDO
REPORT 2/16/2023





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STATE OF THE ZENDO Guiding Teacher Report

- Served as Guiding Teacher for Taishin Michael Augustin and Daigen Ross McCurdy in training for Priest Ordination
- Served as Guiding Teacher for Georgi Johnson, Sherri Hankal, Ramon Vera, Shulong Yan and Joanna Lewis in preparing for Lay Ordination
- Served as Preceptor for the Lay Ordination/Jukai for Daigen Ross McCurdy, Myoshin Robert Morder, and Priest Ordination of An Gyo George Chaplin
- Hosted the following Sesshin: Buddha's Birthday/Vesak, May 2022, Udumbara/First Transmission, June 2022, O-Bon, October 2022, Rohatsu December 2022, including Kirtan Chanting
- Held Haiku Workshop
- Stress Reduction Workshop for Penn State class/ April 2022
- Day-long retreat on Stress Reduction (with Taihin) for Penn State class/ November 2022
- Day-long retreat for Olean New York sangha/ November 2022
- Monthly Zazenkai, Dharma Dialogues
- Weekly Book Study
- Thanksgiving Dinner for Sangha
- Served as part-time Tenzo for retreats
- Met for Dokusan on an almost daily basis with students and sangha members
- Hosted Yoga and T'ai Chi classes
- Maintained the zendo grounds: weeding, mowing, raking, planting, pruning



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STATE OF THE ZENDO
Report from Apprentice/Head Student

**REPORT FROM TAISHIN,
APPRENTICE/HEAD STUDENT**



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STATE OF THE ZENDO Financial Report 2022

Revenues	
Dana, Sunday Sitting	4,447.16
Dana, Retreats and Personal Retreats	4,100.00
Dana Major Gifts	250.00
Memberships	8,880.00
Fundraising Events	2,655.84
Giving Tuesday	1,200.00
Interest Earned on Bank Account	2.15
Total Revenue	21,535.15
Expenses	
PayPal Fees	758.87
Contracted Services (Zoom, Podbean)	593.85
Teacher Fee	1,080.00
Dana for Visiting Teachers	100.00
Grounds Maintenance	4,370.01
Julian Woods Impact Fee	420.00
Library	827.15
Liturgical Supplies	519.38
Office Supplies & Equipment	762.75
Postage	56.96
Refreshments & Food	254.10
Retreat Expenses	1,792.62
Utilities, Insurance, Internet	2,120.00
Zendo Maintenance and Repairs	484.40
Zendo Supplies and Furnishing	538.09
Total Expenses	14,678.18
Net Income	6,856.97

Bank Account Balance:	
as of 1/1/2022	20,202.24
as of 12/31/22	27,059.21
Increase for Year	6,856.97



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STATE OF THE ZENDO
Our Support

SUPPORTING O-AN

Donations are a voluntary expression of gratitude to support O-An and ensure its longevity.

MEMBERSHIP

DANA—Weekly or monthly freely-given donations by non-members or guests.

Often given by members as a way of additional thanks.

HOW FUNDS ARE RAISED

- Centre Gives
- Fundraising Events 3X per year
- Membership Drive
- Annual Fund—each year Sept - December for unrestricted gifts
- Specific Needs 2023
 - Arbor Replacement
 - Tree Removal
 - Expand parking area
 - Painting zendo
 - Installing an additional bathroom/outhouse
 - Consider building a small retreat cabin
 - New sutra books



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STATE OF THE ZENDO
Our Building and Grounds 2021

OUR BUILDING AND GROUNDS

- Added an additional section to the meditation trail
- Considerably widened and landscaped the upper portion of the meditation trail
- Three dangerous trees removed
- Path lights from the zendo to the main house installed
- Relocated tea space
- Built spiral staircase to the new tea space
- Repaired radiant hot water heating system
- Remodeled downstairs in the main house to create a small zendo and space for Zoom broadcast
- Purchased new oryoki sets



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STATE OF THE ZENDO
Topics for Discussion

TOPICS FOR DISCUSSION

- New Board Member
- Membership Report and Recruitment
- Dharma Study Suggestions
- Schedules
- Sesshins and Special Events